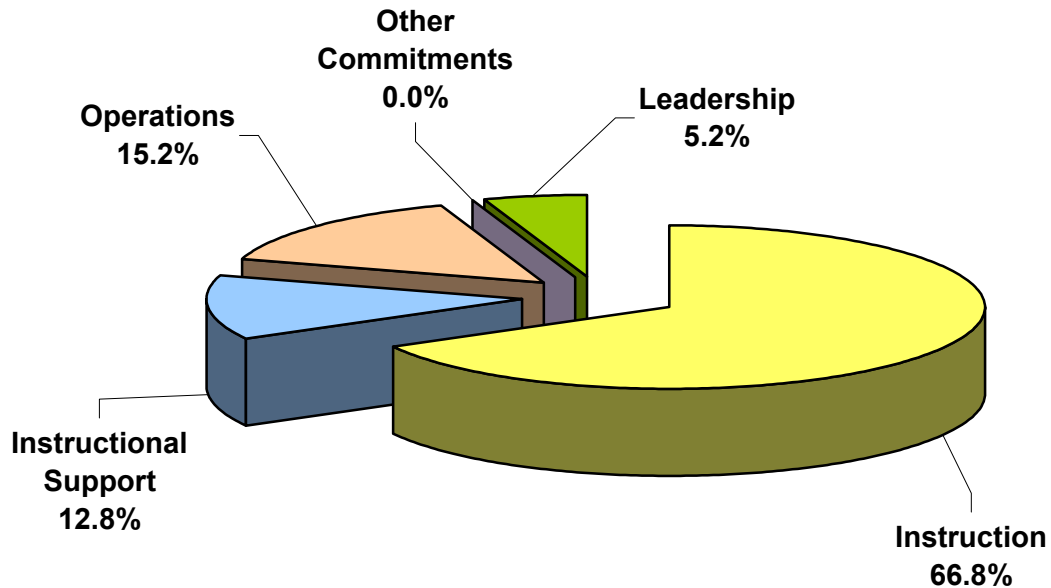
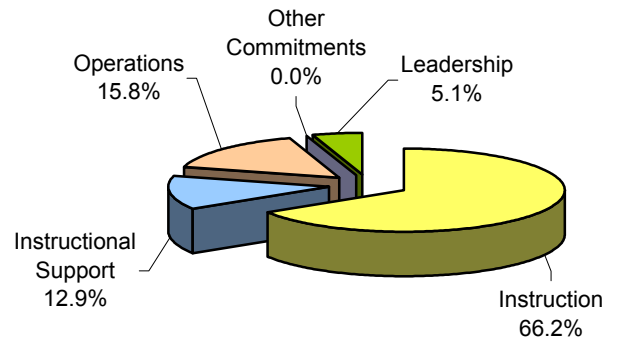


Warwick Public Schools

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 3,728	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$25,718,102	\$6,899	66.8%
Instructional Support	\$4,945,766	\$1,327	12.8%
Operations	\$5,841,056	\$1,567	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,990,827	\$534	5.2%
Total High Schools	\$38,495,751	\$10,326	100.0%
Total District & %-High Schools-To-District	\$131,170,078	\$11,063	29.3%